

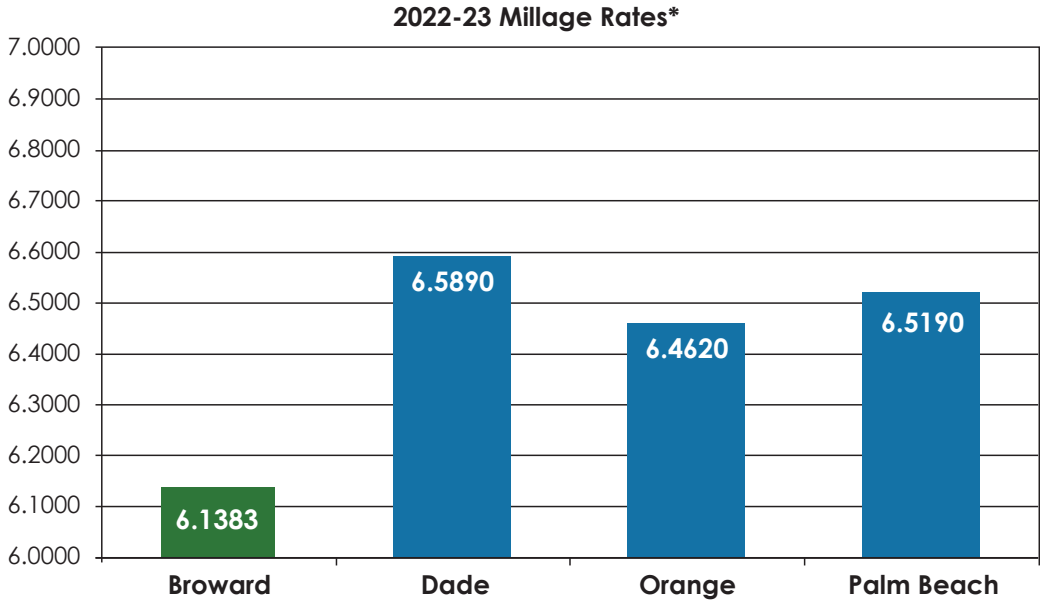
The School Board of Broward County, FL passed its 2022/23 budget. The Budget reflects the Board's priority of a student first approach, along with supporting teachers and staff.

- The discretionary millage rate remained the same as last year and will generate approximately \$192,119,329 for Broward County Public Schools (BCPS).
- The School Board-approved, voted and non-voted millage decreased by 5% over the last year, due to the State's reduction in the Required Local Effort (RLE) millage.
- BCPS continues to have the lowest millage rate when compared to similar size school districts.



## What is included in the General Fund Budget?

- The approved General Fund Budget (excluding the referendum) includes:
  - \$11.8 million for Mental Health, an increase of \$1.6 million from the prior year
  - \$18.4 million for Safe Schools, an increase of \$2.8 million
  - \$72.4 million in Teacher Salary Increase Allocation, an increase of \$20.9 million
- 93% of BCPS total budget, including referendum dollars, is allocated for School Level Services, which is an increase from the last fiscal year at 91.8%.



[View the complete Final Budget, Fiscal Year 2022/23.](#)

\* The required local effort revenue is the amount of funds the district generates from levying the state certified local effort millage rate on the district's ad valorem property. All districts levy the required millage, which raises more or less dollars per student depending on the value of the local property.